ARROWHEAD PRIMARY PTA BUDGET VS. ACTUAL
2025

			INCOME					EXPENSE					
	Estimated Income	**Rollover Income**	**Feb**	**Mar**	**Adjustments for timing**	**Total Gross Income**	**Expense Budget**	**Feb**	**Mar**	**$$ Spent to Date**	**Expense Budget Remaining**	**Net Income**	**Budgeted Net Income**
FUNDRAISING - PTA													
Active Fundraising													
Akron Rubber Ducks Game	**2,500.00**						**1,000.00**				1,000.00		**1,500.00**
Bake Sale	**50.00**		343.00			343.00				43.38	-43.38	299.62	**50.00**
Mum Sale	**3,000.00**					2,868.00						2,868.00	**3,000.00**
Holiday Plant Sale			1,918.50			1,918.50							
Family Fun Night Basket Raffle	**1,800.00**						**300.00**						
Total Active Fundraising	**7,350.00**					**5,129.50**	**1,300.00**			**43.38**	**956.62**	**3,167.62**	**6,050.00**
Passive Fundraising													
Acme Receipts	**300.00**												**300.00**
Box Tops	**180.00**												**180.00**
Community Fundraisers	**2,200.00**		47.74	72.38		628.51						628.51	
Direct Donation						300.00							
Student Fundraiser (PJs, etc)				258.80		520.30							
Spirit Wear						352.42						352.42	
Total Passive Fundraising	**2,680.00**					**1,801.23**						**980.93**	**2,680.00**
Membership Income													
OH PTA Membership	**2,000.00**		2.61			**1,547.03**	**1,520.00**			**852.44**	667.56	**694.59**	**480.00**
TOTAL FUNDRAISING/INCOME	**12,030.00**					**8,477.76**	**2,820.00**			**895.82**	**1,624.18**	**4,843.14**	**9,210.00**